

4.1.2 **Percentage of expenditure excluding salary, for infrastructure development and augmentation during the last five years**

4.1.2.1: Expenditure for infrastructure augmentation excluding salary, during the last five years (INR in lakhs)

4.2.2 **Percentage expenditure for purchase of books/ e-books and subscription to journals/e-journals during the last five years**

4.2.2.1: Annual expenditure for purchase of books and journals year- wise during the last five years (INR in lakhs)

4.4.1 **Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component during the last five years**

4.4.1.1: Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component year-wise during the last five years (INR in lakhs)

Year 1- specify expenditure in appropriate column (2022-23)						
Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenance of physical facilities and academic support facilities (in INR)	expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)
Construction of New Building		35,71,14,216.00	-	-	-	-
Building Permission Fees		-	-	-	-	-
Interest		3,74,05,197.00	-	-	-	-
Professional Fees Architect		-	-	-	-	-
Books For Library/Students		-	9,60,155.00	-	-	-
Magazine & Journals		-	8,77,218.00	-	-	-
Newspaper & Periodicals		-	38,278.00	-	-	-
Affiliation/Inspection Fees		-	-	8,30,821.00	-	-
Airconditioner & Its Accessories		-	-	23,14,728.00	-	-
Bank Charges		-	-	52,740.00	-	-
Bank Loan Processing Fees		-	-	7,11,422.00	-	-
Bank Loan Review Charges		-	-	8,74,380.00	-	-
Bar Council of India Fees		-	-	32,400.00	-	-
BOG/BOM/BOS, Etc. Meeting Expenses		-	-	2,11,532.00	-	-
Bttery/UPS & Accessories Expenses		-	-	2,08,850.00	-	-
Bus Hire Charges		-	-	11,78,100.00	-	-
Bus Running Expenses (Fuel)		-	-	28,32,583.00	-	-
Bus Running Expenses (Maintenance)		-	-	25,94,092.00	-	-
Bus Running Expenses (Road Tax, etc)		-	-	57,915.00	-	-
Cable TV Charges		-	-	52,857.00	-	-

Camera & Accessories Expenses		-	-	4,16,015.00	-	-
Cleaning & Maintenance Expenses		-	-	38,52,566.00	-	-
Compliance & Others AICTE Expenses		-	-	83,000.00	-	-
Computer Laptop, Projector & Accessories Exp.		-	-	1,09,12,445.00	-	-
Conveyance Allowance (Staff)		-	-	1,65,391.00	-	-
Conveyance Expenses		-	-	2,69,943.00	-	-
Electricity (Power)		-	-	2,06,65,422.00	-	-
Electricity (Solar Power)		-	-	5,37,658.00	-	-
Freight & Cartage		-	-	64,831.00	-	-
Furniture & Fixture Expenses		-	-	55,63,659.00	-	-
Gardening/Landscaping Expenses		-	-	18,23,099.00	-	-
General Expenses		-	-	7,84,009.00	-	-
Generator Running Expenses		-	-	21,97,692.00	-	-
GMC & Urban Tax		-	-	12,27,248.00	-	-
Guest House Expenses		-	-	2,75,935.00	-	-
Infirmary Expenses		-	-	1,96,934.00	-	-
Insurance Charges (Buses)		-	-	4,50,185.00	-	-
Insurance Charges (Properties)		-	-	9,14,086.00	-	-
Insurance Charges (Vehicles)		-	-	85,672.00	-	-
Internet Expenses		-	-	5,08,589.00	-	-
Kitchen Utensils & Equipments for Canteen		-	-	9,17,411.00	-	-
Laboratory & Workshop		-	-	1,48,42,050.00	-	-
Land Revenue		-	-	49,055.00	-	-
LED/LCD TV & Accessories Exp.		-	-	4,26,219.00	-	-
Legal Fees & Expenses		-	-	4,07,915.00	-	-
Mobile & Telephone Expenses		-	-	8,86,040.00	-	-
Networking & Its Accessories Expenses		-	-	16,25,403.00	-	-

Postage & Telegrammes			-	-	1,36,702.00	-	-
Printing & Stationery			-	-	60,52,594.00	-	-
Rent			-	-	20,94,041.00	-	-
Repair & Maintenance Expenses			-	-	4,94,15,665.00	-	-
Software Expenses			-	-	21,30,180.00	-	-
Travelling Expenses			-	-	12,36,335.00	-	-
Vehicle Running Expenses (Fuel)			-	-	11,11,979.00	-	-
Vehicle Running Expenses (Maintenance)			-	-	10,53,764.00	-	-
Vehicle Running Expenses (Reg., Road Tax, etc)			-	-	1,69,191.00	-	-
Water Treatment & Fountain Plant Expenses			-	-	8,13,897.00	-	-
Website Development Expenses			-	-	13,87,867.00	-	-
Consultancy (Recruitment, Training & Orientation)			-	-	10,47,225.00	-	-
Convocation Expenses			-	-	86,12,984.00	-	-
Examination Expenses			-	-	13,14,579.00	-	-
Function/Celebration/Events etc. Expenses			-	-	32,88,941.00	-	-
Games & Sports Expenses			-	-	56,89,829.00	-	-
Guest Faculty Expenses			-	-	28,63,533.00	-	-
Identity Cards Expenses			-	-	5,37,676.00	-	-
Membership/Sponsorship Expenses			-	-	7,91,450.00	-	-
Orientation Expenses			-	-	-	-	-
Prizes, Mementos & Gift items			-	-	8,01,099.00	-	-
Research, Paper & Journal Publications Expenses			-	-	1,40,000.00	-	-
Scholarship & Concession			-	-	94,76,375.00	-	-
Training, Development Research & Placement Exp.			-	-	78,72,606.00	-	-
Workshop/Seminar/Job Fare Expenses			-	-	5,27,092.00	-	-
EPF-Administrative Charges			-	-	-	3,59,826.00	-

EPF-Employer's Contribution		-	-	-	42,41,402.00	-
ESI Employers Contribution		-	-	-	9,17,180.00	-
Salary & Bonus		-	-	-	23,76,93,983.00	-
Staff & Student Welfare Expenses		-	-	-	4,48,633.00	-
Staff Mediclaim Insurance Expenses		-	-	-	5,91,660.00	-
Staff Uniform Expenses		-	-	-	4,92,864.00	-
Admission Expenses		-	-	-	-	45,90,000.00
Advertisement & Promotion Expenses		-	-	-	-	3,88,69,382.00
Audit Fees (Statutory Audit)		-	-	-	-	-
Covid Care Centre Expenses		-	-	-	-	-
Donation		-	-	-	-	1,00,000.00
Hostel Fooding Expenses		-	-	-	-	6,10,97,435.00
Hostel Maintenance Expenses		-	-	-	-	42,62,697.00
Royal Anna Seva		-	-	-	-	6,00,000.00
Royal Swasthya Seva		-	-	-	-	2,97,404.00
Students Mediclaim Insurance Expenses		-	-	-	-	3,11,732.00

**Year 2- specify expenditure in appropriate column (2021-22)**

Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenance of physical facilities and academic support facilities (in INR)	expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)
Construction of New Building		4,68,97,896.00	-	-	-	-
Building Permission Fees		15,87,198.00	-	-	-	-
Interest		3,48,23,074.00	-	-	-	-
Professional Fees Architect		2,95,000.00	-	-	-	-
Books For Library/Students		-	6,08,351.00	-	-	-
Magazine & Journals		-	2,14,820.00	-	-	-
Newspaper & Periodicals		-	31,662.00	-	-	-
Affiliation/Inspection Fees		-	-	10,51,077.00	-	-
Airconditioner & Its Accessories		-	-	82,200.00	-	-
Bank Charges		-	-	1,16,842.00	-	-
Bank Loan Processing Fees		-	-	9,66,964.00	-	-
Bank Loan Review Charges		-	-	4,02,187.00	-	-
Bar Council of India Fees		-	-	7,00,425.00	-	-
BOG/BOM/BOS, Etc. Meeting		-	-	1,07,500.00	-	-
Bttery/UPS & Accessories Expenses		-	-	5,38,040.00	-	-
Bus Hire Charges		-	-	-	-	-
Bus Running Expenses (Fuel)		-	-	12,15,544.00	-	-
Bus Running Expenses		-	-	18,99,695.00	-	-
Bus Running Expenses (Road Tax, etc)		-	-	2,14,487.00	-	-
Cable TV Charges		-	-	77,192.00	-	-
Camera & Accessories		-	-	9,68,316.00	-	-
Cleaning & Maintenance		-	-	11,70,909.00	-	-
Compliance & Others AICTE		-	-	75,000.00	-	-
Computer Laptop, Projector		-	-	71,72,344.00	-	-
Conveyance Allowance (Staff)		-	-	1,54,626.00	-	-
Conveyance Expenses		-	-	1,90,307.00	-	-
Electricity (Power)		-	-	50,21,410.00	-	-
Electricity (Solar Power)		-	-	4,75,046.00	-	-
Freight & Cartage		-	-	1,56,054.00	-	-

Furniture & Fixture Expenses			-	-	1,00,48,579.00	-	-
Gardening/Landscaping Expenses			-	-	7,78,854.00	-	-
General Expenses			-	-	3,35,754.00	-	-
Generator Running Expenses			-	-	25,96,848.00	-	-
GMC & Urban Tax			-	-	25,77,220.00	-	-
Guest House Expenses			-	-	2,00,284.00	-	-
Infirmary Expenses			-	-	3,71,300.00	-	-
Insurance Charges (Buses)			-	-	4,67,732.00	-	-
Insurance Charges			-	-	9,07,684.00	-	-
Insurance Charges (Vehicles)			-	-	1,13,811.00	-	-
Internet Expenses			-	-	3,90,637.00	-	-
Kitchen Utensils &			-	-	29,435.00	-	-
Laboratory & Workshop			-	-	41,23,764.00	-	-
Land Revenue			-	-	93,598.00	-	-
LED/LCD TV & Accessories Exp.			-	-	-	-	-
Legal Fees & Expenses			-	-	1,25,010.00	-	-
Mobile & Telephone			-	-	10,36,431.00	-	-
Networking & Its Accessories			-	-	-	-	-
Postage & Telegrammes			-	-	2,15,998.00	-	-
Printing & Stationery			-	-	16,94,958.00	-	-
Rent			-	-	12,36,990.00	-	-
Repair & Maintenance Expenses			-	-	4,57,96,937.00	-	-
Software Expenses			-	-	16,38,288.00	-	-
Travelling Expenses			-	-	5,70,629.00	-	-
Vehicle Running Expenses			-	-	10,05,559.00	-	-
Vehicle Running Expenses			-	-	13,15,308.00	-	-
Vehicle Running Expenses			-	-	1,720.00	-	-
Water Treatment & Fountain			-	-	4,44,650.00	-	-
Website Development Expenses			-	-	3,08,865.00	-	-
Consultancy (Recruitment, Training & Orientation)			-	-	6,19,321.00	-	-
Convocation Expenses			-	-	66,13,196.00	-	-
Examination Expenses			-	-	10,13,670.00	-	-
Function/Celebration/Events			-	-	4,78,722.00	-	-
Games & Sports Expenses			-	-	20,42,052.00	-	-
Guest Faculty Expenses			-	-	21,12,148.00	-	-
Identity Cards Expenses			-	-	90,544.00	-	-

Membership/Sponsorship Expenses			-	5,47,350.00	-	-
Orientation Expenses			-	-	-	-
Prizes, Mementos & Gift			-	45,246.00	-	-
Research, Paper & Journal			-	-	-	-
Scholarship & Concession			-	2,63,63,625.00	-	-
Training, Development			-	37,61,977.00	-	-
Workshop/Seminar/Job Fare Expenses			-	4,31,461.00	-	-
EPF-Administrative Charges			-	-	2,77,224.00	-
EPF-Employer's Contribution			-	-	32,83,852.00	-
ESI Employers Contribution			-	-	6,68,224.00	-
Salary & Bonus			-	-	17,35,57,929.00	-
Staff & Student Welfare			-	-	95,248.00	-
Staff Mediclaim Insurance			-	-	4,67,759.00	-
Staff Uniform Expenses			-	-	4,37,450.00	-
Admission Expenses			-	-	-	-
Advertisement & Promotion			-	-	-	3,50,65,185.00
Audit Fees (Statutory Audit)			-	-	-	-
Covid Care Centre Expenses			-	-	-	1,64,65,885.00
Donation			-	-	-	-
Hostel Fooding Expenses			-	-	-	2,45,16,702.00
Hostel Maintenance Expenses			-	-	-	39,68,781.00
Royal Anna Seva			-	-	-	-
Royal Swasthya Seva			-	-	-	-
Students Mediclaim Insurance Expenses			-	-	-	1,77,094.00

**Year 3- specify expenditure in appropriate column (2020-21)**

Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenance of physical facilities and academic support facilities (in INR)	expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)
Construction of New Building		3,32,09,279.00	-	-	-	-
Building Permission Fees		-	-	-	-	-
Interest		4,17,98,895.00	-	-	-	-
Professional Fees Architect		7,08,000.00	-	-	-	-
Books For Library/Students		-	2,83,938.00	-	-	-
Magazine & Journals		-	1,38,000.00	-	-	-
Newspaper & Periodicals		-	22,030.00	-	-	-
Affiliation/Inspection Fees		-	-	2,85,000.00	-	-
Airconditioner & Its Accessories		-	-	-	-	-
Bank Charges		-	-	5,62,371.00	-	-
Bank Loan Processing Fees		-	-	1,35,464.00	-	-
Bank Loan Review Charges		-	-	-	-	-
Bar Council of India Fees		-	-	5,66,000.00	-	-
BOG/BOM/BOS, Etc. Meeting Expenses		-	-	1,11,700.00	-	-
Bttery/UPS & Accessories Expenses		-	-	-	-	-
Bus Hire Charges		-	-	-	-	-
Bus Running Expenses (Fuel)		-	-	15,88,776.00	-	-
Bus Running Expenses (Maintenance)		-	-	9,67,550.00	-	-
Bus Running Expenses (Road Tax, etc)		-	-	2,81,440.00	-	-
Cable TV Charges		-	-	50,095.00	-	-
Camera & Accessories Expenses		-	-	-	-	-
Cleaning & Maintenance Expenses		-	-	2,46,725.00	-	-

Compliance & Others AICTE Expenses			-	-	-	-	-
Computer Laptop, Projector & Accessories Exp.			-	-	-	-	-
Conveyance Allowance (Staff)			-	-	39,541.00	-	-
Conveyance Expenses			-	-	2,06,400.00	-	-
Electricity (Power)			-	-	58,36,789.00	-	-
Electricity (Solar Power)			-	-	4,41,325.00	-	-
Freight & Cartage			-	-	28,557.00	-	-
Furniture & Fixture Expenses			-	-	-	-	-
Gardening/Landscaping Expenses			-	-	4,05,462.00	-	-
General Expenses			-	-	12,59,476.00	-	-
Generator Running Expenses			-	-	8,01,055.00	-	-
GMC & Urban Tax			-	-	-	-	-
Guest House Expenses			-	-	69,362.00	-	-
Infirmiry Expenses			-	-	1,43,604.00	-	-
Insurance Charges (Buses)			-	-	4,68,955.00	-	-
Insurance Charges (Properties)			-	-	8,93,676.00	-	-
Insurance Charges (Vehicles)			-	-	85,482.00	-	-
Internet Expenses			-	-	2,07,391.00	-	-
Kitchen Utensils & Equipments for Canteen			-	-	1,65,391.00	-	-
Laboratory & Workshop			-	-	28,73,349.00	-	-
Land Revenue			-	-	1,605.00	-	-
LED/LCD TV & Accessories Exp.			-	-	-	-	-
Legal Fees & Expenses			-	-	1,21,390.00	-	-
Mobile & Telephone Expenses			-	-	6,38,083.00	-	-
Networking & Its Accessories Expenses			-	-	-	-	-
Postage & Telegrammes			-	-	38,705.00	-	-
Printing & Stationery			-	-	22,38,539.00	-	-
Rent			-	-	19,15,922.00	-	-

Repair & Maintenance Expenses		-	-	1,71,70,496.00	-	-
Software Expenses		-	-	1,02,660.00	-	-
Travelling Expenses		-	-	1,52,540.00	-	-
Vehicle Running Expenses (Fuel)		-	-	5,36,162.00	-	-
Vehicle Running Expenses (Maintenance)		-	-	2,62,443.00	-	-
Vehicle Running Expenses (Reg., Road Tax, etc)		-	-	-	-	-
Water Treatment & Fountain Plant Expenses		-	-	2,44,367.00	-	-
Website Development Expenses		-	-	2,77,300.00	-	-
Consultancy (Recruitment, Training & Orientation)		-	-	10,23,500.00	-	-
Convocation Expenses		-	-	-	-	-
Examination Expenses		-	-	-63,065.00	-	-
Function/Celebration/Events etc. Expenses		-	-	3,65,369.00	-	-
Games & Sports Expenses		-	-	15,47,708.00	-	-
Guest Faculty Expenses		-	-	12,47,394.00	-	-
Identity Cards Expenses		-	-	2,81,170.00	-	-
Membership/Sponsorship Expenses		-	-	4,51,585.00	-	-
Orientation Expenses		-	-	40,000.00	-	-
Prizes, Mementos & Gift items		-	-	88,500.00	-	-
Research, Paper & Journal Publications Expenses		-	-	-	-	-
Scholarship & Concession		-	-	2,40,89,750.00	-	-
Training, Development Research & Placement Exp.		-	-	6,99,491.00	-	-
Workshop/Seminar/Job Fare Expenses		-	-	4,41,162.00	-	-
EPF-Administrative Charges		-	-	-	2,67,766.00	-

EPF-Employer's Contribution		-	-	-	30,74,480.00	-
ESI Employers Contribution		-	-	-	5,59,262.00	-
Salary & Bonus		-	-	-	15,85,56,469.00	-
Staff & Student Welfare Expenses		-	-	-	3,81,413.00	-
Staff Mediclaim Insurance Expenses		-	-	-	4,43,000.00	-
Staff Uniform Expenses		-	-	-	1,64,520.00	-
Admission Expenses		-	-	-	-	-
Advertisement & Promotion Expenses		-	-	-	-	2,06,94,857.00
Audit Fees (Statutory Audit)		-	-	-	-	11,800.00
Covid Care Centre Expenses		-	-	-	-	8,95,647.00
Donation		-	-	-	-	-
Hostel Fooding Expenses		-	-	-	-	1,26,70,829.00
Hostel Maintenance Expenses		-	-	-	-	21,51,111.00
Royal Anna Seva		-	-	-	-	-
Royal Swasthya Seva		-	-	-	-	-
Students Mediclaim Insurance Expenses		-	-	-	-	-

**Year 4- specify expenditure in appropriate column (2019-20)**

Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenance of physical facilities and academic support facilities (in INR)	expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)
Construction of New Building		10,06,55,635.00	-	-	-	-
Building Permission Fees		-	-	-	-	-
Interest		6,23,43,359.19	-	-	-	-
Professional Fees Architect		-	-	-	-	-
Books For Library/Students		-	5,35,668.50	-	-	-
Magazine & Journals		-	1,70,336.00	-	-	-
Newspaper & Periodicals		-	90,831.00	-	-	-
Affiliation/Inspection Fees		-	-	6,73,048.00	-	-
Airconditioner & Its Accessories		-	-	-	-	-
Bank Charges		-	-	1,47,442.00	-	-
Bank Loan Processing Fees		-	-	21,24,000.00	-	-
Bank Loan Review Charges		-	-	-	-	-
Bar Council of India Fees		-	-	6,02,142.00	-	-
BOG/BOM/BOS, Etc. Meeting Expenses		-	-	1,70,020.00	-	-
Bttery/UPS & Accessories Expenses		-	-	-	-	-
Bus Hire Charges		-	-	-	-	-
Bus Running Expenses (Fuel)		-	-	24,81,226.45	-	-
Bus Running Expenses (Maintenance)		-	-	11,23,940.00	-	-
Bus Running Expenses (Road Tax, etc)		-	-	78,350.00	-	-
Cable TV Charges		-	-	1,35,404.00	-	-
Camera & Accessories Expenses		-	-	-	-	-
Cleaning & Maintenance Expenses		-	-	48,052.30	-	-

Compliance & Others AICTE Expenses			-	-	8,90,000.00	-	-
Computer Laptop, Projector & Accessories Exp.			-	-	-	-	-
Conveyance Allowance (Staff)			-	-	2,83,569.00	-	-
Conveyance Expenses			-	-	77,395.00	-	-
Electricity (Power)			-	-	1,66,59,161.00	-	-
Electricity (Solar Power)			-	-	4,98,456.00	-	-
Freight & Cartage			-	-	46,065.00	-	-
Furniture & Fixture Expenses			-	-	-	-	-
Gardening/Landscaping Expenses			-	-	3,94,024.90	-	-
General Expenses			-	-	5,51,283.82	-	-
Generator Running Expenses			-	-	47,04,499.03	-	-
GMC & Urban Tax			-	-	12,27,248.00	-	-
Guest House Expenses			-	-	-	-	-
Infirmery Expenses			-	-	67,737.00	-	-
Insurance Charges (Buses)			-	-	4,72,715.00	-	-
Insurance Charges (Properties)			-	-	5,96,008.00	-	-
Insurance Charges (Vehicles)			-	-	23,146.00	-	-
Internet Expenses			-	-	9,54,648.00	-	-
Kitchen Utensils & Equipments for Canteen			-	-	1,48,566.00	-	-
Laboratory & Workshop			-	-	30,52,448.14	-	-
Land Revenue			-	-	2,704.00	-	-
LED/LCD TV & Accessories Exp.			-	-	-	-	-
Legal Fees & Expenses			-	-	1,88,840.00	-	-
Mobile & Telephone Expenses			-	-	3,84,544.09	-	-
Networking & Its Accessories Expenses			-	-	-	-	-
Postage & Telegrammes			-	-	76,959.00	-	-
Printing & Stationery			-	-	19,30,606.00	-	-
Rent			-	-	6,63,154.00	-	-

Repair & Maintenance Expenses		-	-	67,19,717.00	-	-
Software Expenses		-	-	-	-	-
Travelling Expenses		-	-	7,30,481.25	-	-
Vehicle Running Expenses (Fuel)		-	-	6,53,129.06	-	-
Vehicle Running Expenses (Maintenance)		-	-	6,36,229.00	-	-
Vehicle Running Expenses (Reg., Road Tax, etc)		-	-	1,47,397.00	-	-
Water Treatment & Fountain Plant Expenses		-	-	3,99,727.00	-	-
Website Development Expenses		-	-	3,37,480.00	-	-
Consultancy (Recruitment, Training & Orientation)		-	-	2,05,626.00	-	-
Convocation Expenses		-	-	-	-	-
Examination Expenses		-	-	12,60,456.00	-	-
Function/Celebration/Events etc. Expenses		-	-	17,67,592.27	-	-
Games & Sports Expenses		-	-	18,67,478.00	-	-
Guest Faculty Expenses		-	-	25,70,675.00	-	-
Identity Cards Expenses		-	-	3,15,292.00	-	-
Membership/Sponsorship Expenses		-	-	7,56,019.78	-	-
Orientation Expenses		-	-	1,34,490.00	-	-
Prizes, Mementos & Gift items		-	-	1,86,685.00	-	-
Research, Paper & Journal Publications Expenses		-	-	-	-	-
Scholarship & Concession		-	-	72,16,000.00	-	-
Training, Development Research & Placement Exp.		-	-	1,60,372.00	-	-
Workshop/Seminar/Job Fare Expenses		-	-	2,38,782.00	-	-
EPF-Administrative Charges		-	-	-	3,10,806.00	-
EPF-Employer's Contribution		-	-	-	37,29,162.00	-
ESI Employers Contribution		-	-	-	7,77,498.00	-
Salary & Bonus		-	-	-	16,33,25,376.00	-

Staff & Student Welfare Expenses			-	-	2,92,569.50	-
Staff Mediclaim Insurance Expenses			-	-	2,88,366.00	-
Staff Uniform Expenses			-	-	2,43,789.00	-
Admission Expenses			-	-	-	-
Advertisement & Promotion Expenses			-	-	-	2,31,30,097.08
Audit Fees (Statutory Audit)			-	-	-	11,800.00
Covid Care Centre Expenses			-	-	-	-
Donation			-	-	-	5,00,000.00
Hostel Fooding Expenses			-	-	-	2,30,71,639.00
Hostel Maintenance Expenses			-	-	-	3,19,515.00
Royal Anna Seva			-	-	-	-
Royal Swasthya Seva			-	-	-	-
Students Mediclaim Insurance Expenses			-	-	-	-

**Year 5- specify expenditure in appropriate column (2018-19)**

Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenance of physical facilities and academic support facilities (in INR)	expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)
Construction of New Building		22,44,54,856.00	-	-	-	-
Building Permission Fees		-	-	-	-	-
Interest		5,39,61,144.00	-	-	-	-
Professional Fees Architect		-	-	-	-	-
Books For Library/Students		-	15,20,443.00	-	-	-
Magazine & Journals		-	1,61,873.00	-	-	-
Newspaper & Periodicals		-	1,16,602.50	-	-	-
Affiliation/Inspection Fees		-	-	10,49,372.00	-	-
Airconditioner & Its Accessories		-	-	-	-	-
Bank Charges		-	-	3,04,142.00	-	-
Bank Loan Processing Fees		-	-	3,24,130.00	-	-
Bank Loan Review Charges		-	-	-	-	-
Bar Council of India Fees		-	-	5,66,000.00	-	-
BOG/BOM/BOS, Etc. Meeting Expenses		-	-	2,22,646.00	-	-
Bttery/UPS & Accessories Expenses		-	-	-	-	-
Bus Hire Charges		-	-	-	-	-
Bus Running Expenses (Fuel)		-	-	23,20,998.08	-	-
Bus Running Expenses (Maintenance)		-	-	5,29,812.00	-	-
Bus Running Expenses (Road Tax, etc)		-	-	2,79,350.00	-	-
Cable TV Charges		-	-	1,89,998.00	-	-
Camera & Accessories Expenses		-	-	-	-	-

Cleaning & Maintenance Expenses		-	-	1,82,519.72	-	-
Compliance & Others AICTE Expenses		-	-	23,64,836.00	-	-
Computer Laptop, Projector & Accessories Exp.		-	-	-	-	-
Conveyance Allowance (Staff)		-	-	6,05,093.00	-	-
Conveyance Expenses		-	-	1,21,270.00	-	-
Electricity (Power)		-	-	1,53,60,352.00	-	-
Electricity (Solar Power)		-	-	3,45,898.00	-	-
Freight & Cartage		-	-	2,01,488.00	-	-
Furniture & Fixture Expenses		-	-	-	-	-
Gardening/Landscaping Expenses		-	-	1,19,190.00	-	-
General Expenses		-	-	5,83,475.37	-	-
Generator Running Expenses		-	-	39,82,973.00	-	-
GMC & Urban Tax		-	-	12,27,248.00	-	-
Guest House Expenses		-	-	-	-	-
Infirmary Expenses		-	-	57,631.00	-	-
Insurance Charges (Buses)		-	-	5,33,259.00	-	-
Insurance Charges (Properties)		-	-	6,21,274.00	-	-
Insurance Charges (Vehicles)		-	-	2,64,818.00	-	-
Internet Expenses		-	-	3,64,024.00	-	-
Kitchen Utensils & Equipments for Canteen		-	-	3,30,204.00	-	-
Laboratory & Workshop		-	-	11,13,360.00	-	-
Land Revenue		-	-	89,200.00	-	-
LED/LCD TV & Accessories Exp.		-	-	-	-	-
Legal Fees & Expenses		-	-	6,14,051.00	-	-
Mobile & Telephone Expenses		-	-	2,73,898.99	-	-
Networking & Its Accessories Expenses		-	-	-	-	-
Postage & Telegrammes		-	-	86,825.00	-	-
Printing & Stationery		-	-	17,81,247.00	-	-

Rent		-	-	6,13,228.00	-	-
Repair & Maintenance Expenses		-	-	62,95,902.00	-	-
Software Expenses		-	-	1,22,690.00	-	-
Travelling Expenses		-	-	9,34,409.00	-	-
Vehicle Running Expenses (Fuel)		-	-	10,66,841.32	-	-
Vehicle Running Expenses (Maintenance)		-	-	8,85,082.00	-	-
Vehicle Running Expenses (Reg., Road Tax, etc)		-	-	1,46,054.00	-	-
Water Treatment & Fountain Plant Expenses		-	-	8,673.00	-	-
Website Development Expenses		-	-	35,400.00	-	-
Consultancy (Recruitment, Training & Orientation)		-	-	1,44,427.00	-	-
Convocation Expenses		-	-	-	-	-
Examination Expenses		-	-	4,38,261.00	-	-
Function/Celebration/Events etc. Expenses		-	-	19,36,082.38	-	-
Games & Sports Expenses		-	-	5,76,499.00	-	-
Guest Faculty Expenses		-	-	13,03,461.00	-	-
Identity Cards Expenses		-	-	2,92,969.00	-	-
Membership/Sponsorship Expenses		-	-	5,12,300.00	-	-
Orientation Expenses		-	-	2,49,658.00	-	-
Prizes, Mementos & Gift items		-	-	4,99,575.00	-	-
Research, Paper & Journal Publications Expenses		-	-	-	-	-
Scholarship & Concession		-	-	52,87,375.00	-	-
Training, Development Research & Placement Exp.		-	-	2,03,375.00	-	-
Workshop/Seminar/Job Fare Expenses		-	-	9,48,980.00	-	-
EPF-Administrative Charges		-	-	-	3,23,998.00	-

EPF-Employer's Contribution		-	-	-	37,91,898.00	-
ESI Employers Contribution		-	-	-	9,78,040.00	-
Salary & Bonus		-	-	-	13,85,71,616.00	-
Staff & Student Welfare Expenses		-	-	-	2,81,521.50	-
Staff Mediclaim Insurance Expenses		-	-	-	23,898.00	-
Staff Uniform Expenses		-	-	-	4,23,514.00	-
Admission Expenses		-	-	-	-	-
Advertisement & Promotion Expenses		-	-	-	-	1,96,30,340.00
Audit Fees (Statutory Audit)		-	-	-	-	1,88,800.00
Covid Care Centre Expenses		-	-	-	-	-
Donation		-	-	-	-	-
Hostel Fooding Expenses		-	-	-	-	1,58,90,215.00
Hostel Maintenance Expenses		-	-	-	-	4,02,799.00
Royal Anna Seva		-	-	-	-	-
Royal Swasthya Seva		-	-	-	-	-
Students Mediclaim Insurance Expenses		-	-	-	-	-

